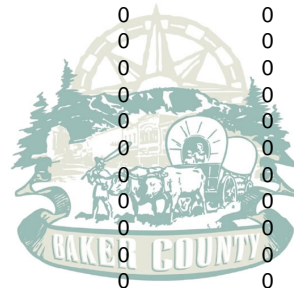


351 - FAIR BOARD IMPROVEMENT 2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA									
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
4767	24987	25000	3010101	BEGINNING FUND BALANCE	531630	531630	531630		
0	0	0	3303401	STATE EASEMENT REVENUE	0	0	0		
48	118	100	3606101	EARNED INTEREST	100	100	100		
0	0	0	3606302	PROPERTY SALE	0	0	0		
1500	1400	2000	3606501	CONTRIBUTIONS	2000	2000	2000		
0	834	0	3606506	OTHER GRANTS	3000	3000	3000		
0	0	0	3606507	LEO ADLER - OLD ARMORY	0	0	0		
20000	0	0	3606508	ASH GROVE DONATION	0	0	0		
0	0	500000	3606509	NATIONAL GUARD SALE	0	0	0		
0	0	0	3909101	TR FR GENERAL FUND	0	0	0		
0	0	0	3909106	TR FR FAIR BOARD FUND	0	0	0		
0	0	0	3909400	INTERFUND LOAN	0	0	0		
26,315	27,339	527,100		Total Revenue	536,730	536,730	536,730		
2218	0	0	5204301	REPAIR AND MAINTENANCE	5000	5000	5000		
0	0	0	5204303	REPAIR/MAINTENANCE	0	0	0		
-890	350	27	5205101	COUNTY ADMIN FEE	7	7	7		
0	0	0	5206110	OFFICE MOVING EXP	0	0	0		
0	0	50000	5208008	INTER FND LOAD/GUARD	0	0	0		
0	0	0	5208601	EQUIPMENT	0	0	0		
1,328	350	50,027		Total Materials & Services	5,007	5,007	5,007		
0	0	392073	5404501	CAPITAL OUTLAY	363711	363711	363711		
0	0	0	5404502	CAPITAL PRJ COMM CENTER	0	0	0		
0	0	0	5404503	CAPITAL EVENTS CENTER	0	0	0		
0	0	0	5404504	CAPITAL - SHOW BARN	0	0	0		
0	0	0	5404505	CAPITAL - RODEO GRD FENCE	25000	25000	25000		
0	0	0	5404506	OLD ARMORY - LEO ADLER	0	0	0		
0	0	0	5404507	CAPITAL - LEO ADLER FIELD	0	0	0		
0	0	0	5404508	1.1100 ARCHITACT/ENG	0	0	0		
0	0	0	5404509	RODEO GRANDSTAND	49000	49000	49000		
0	0	0	5404510	1.3810 CONCRETE/SIDEWALKS	0	0	0		
0	0	0	5404511	1.3700 CONCRETE/INTERIOR	0	0	0		
0	0	0	5404512	1.5120 STRUCTURAL STEEL	0	0	0		
0	0	0	5404513	1.6005 SELECTIVE DEMO	0	0	0		
0	0	0	5404514	1.6010 ROUGH CARPENTRY	0	0	0		
0	0	0	5404515	1.6100 TRUSSWS/ROOF FRAM	0	0	0		
0	0	0	5404516	1.6300 FINISH CARPENTRY	0	0	0		
0	0	0	5404517	1.6400 CABINETS/CASEWORK	0	0	0		
0	0	0	5404518	1.6450 P-LAM/FRP WALL	0	0	0		
0	0	0	5404519	1.7200 THERMAL - SOUND	0	0	0		
0	0	0	5404520	1.7421 EFIS	0	0	0		
0	0	0	5404521	1.7700 ROOFING/FLASHING	0	0	0		
0	0	0	5404522	1.8100 FRAMES, DOOR/HARD	0	0	0		
0	0	0	5404523	1.8360 COILING OVERHEAD	0	0	0		
0	0	0	5404524	1.6200 SIDING, SOFFIT/TR	0	0	0		
0	0	0	5404525	1.8820 VINYL WINDOWS	0	0	0		
0	0	0	5404526	1.8835 SKYLIGHTS	0	0	0		
0	0	0	5404527	1.9260 GYPSUM DRYWALL	0	0	0		
0	0	0	5404528	1.9510 ACOUSTIC CEILING	0	0	0		
0	0	0	5404529	1.9651 RESILIENT FLOOR	0	0	0		
0	0	0	5404530	1.9680 CARPET FLOORING	0	0	0		
0	0	0	5404531	1.9900 PAINTING/FINISHING	0	0	0		
0	0	0	5404532	1.10100 SIGNAGE	0	0	0		
0	0	0	5404533	1.10250 FIRE EXTINGUISHER	0	0	0		
0	0	0	5404534	1.10650 ACCORDION PART	0	0	0		
0	0	0	5404535	1.10660 ACOUSTIC TREATMNT	0	0	0		
0	0	0	5404536	1.10655 EVENT SEP CURTAIN	0	0	0		



Source: MAIN

351 - FAIR BOARD IMPROVEMENT 2016-2017 BUDGET

Created: 2016-10-15.10.11

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2013-2014	2014-2015						
0	0		0 5404537	1.10150 TOILET PARTITIONS	0	0	0
0	0		0 5404538	1.10800 TOILET/BATH ACC	0	0	0
0	0		0 5404539	1.11200 KITCHEN EQUIP	0	0	0
0	0		0 5404540	1.15400 PLUMBING SYSTEM	0	0	0
0	0		0 5404541	1.16120 FIRE ALARM SYSTEM	0	0	0
0	0		0 5404542	1.16200 COMMUNICATION/DAT	0	0	0
0	0		0 5404543	1.15600 HVAC/CONTROL SYS	0	0	0
0	0		0 5404544	1.15500 FIRE PROTECTION	0	0	0
0	0		0 5404545	1.16100 ELECTRICAL SYS	0	0	0
0	0		0 5404546	1.8601 DEMOLITION	0	0	0
0	0		0 5404547	2.2010 EARTHWORK	0	0	0
0	0		0 5404548	1.1400 QUALITY REQ	0	0	0
0	0		0 5404549	1.1042 DIRECT SUPERVISION	0	0	0
0	0		0 5404550	EVENT CENTER EQUIPMENT	0	0	0
0	0		0 5404551	1.5400 NEW PLUMBING	0	0	0
0	0		0 5404552	1.1036 CONSTR CLEAN UP	0	0	0
0	0	85000	5404553	NORTH ENTRANCE	85000	85000	85000
0	0		0 5404554	SHOW BARN DOOR	0	0	0
0	0	477,073		Total Capital	522,711	522,711	522,711
0	0		0	CONTINGENCY	9,012	9,012	9,012
0	0		0 5908001	UNAPPR ENDING FUND BAL	0	0	0
0	0		0 6404001	DUE TO OTHER FUNDS	0	0	0
0	0		0	UNAPPR ENDING FUND BAL	0	0	0
1,328	350	527,100	100	TOTAL EXPENSE	536,730	536,730	536,730



351 - FAIR BOARD IMPROVEMENT 2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2013-2014	2014-2015	ADOPTED					
351 FUND SUMMARY							
2013-2014	2014-2015	ADOPTED			PROPOSED	APPROVED	ADOPTED
26315	27339	527100		TOTAL REVENUE	536730	536730	536730
0	0	0		TOTAL PERSONNEL	0	0	0
1328	350	50027		TOTAL MATERIALS & SERV	5007	5007	5007
0	0	477073		TOTAL CAPITAL	522711	522711	522711
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	9012	9012	9012
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
1328	350	527100		TOTAL EXPENSES	536730	536730	536730

